

BUDGET 2022/23

1. Provisional figures for likely revenue expenditure in 2022/23 were considered at the meeting in November 2021 when the proposed precept for this year was approved. However, the Council needs to formally approve the budget for the year. A table setting out the proposed budget for 2022/23 is attached. The table also includes, for comparison, figures for actual expenditure under the budget headings in 2021/22. Please note some expenditure was lower than usual (Village Hall hire) or higher than usual (Clerk's expenses) due to operational arrangements during the pandemic.

2. This table sets out a summary of the expected financial position for the year as at the start of 2022/23:

2022/23		£
Income	Balance at 1 st April 2022 (both accounts)	17,752
	Precept 2022/23	10,000
	Other income (allotment rent)	100
Expenditure	Budgeted expenditure (attached table)	5,565
	Already committed capital expenditure (Play Area and Village Website)	4,847
Reserve		17,440

3. Subject to any views that Councillors may have, I recommend the budget for 2022/23 as set out in the attached table.

Mike Ash
Clerk/RFO

April 2022

BISHOPSTONE PARISH COUNCIL**Budget 2022/23**

Budget Heading	Expenditure 2021/22	Budget 2022/23
Hire of Village Hall	£80	£180
Insurance	£680	£680
Internal Audit	£84	£85
Parochial Church Council	£450	£550
Village Hall	£350	
WALC Subscription	£267	£270
Chalke Valley Sports Centre	£250	£300
Donations		£500
STAB Donation	£450	
Minor Works Programme	£355	£1,000
Clerk's/Chair Expense	£150	£500
Repairs & Maintenance	£40	£1,000
Contingency		£500
Total	£3,156	£5,565